Final Bud		EPARTMENTAL RE	C.I.P. FY 15/16			5		(4/20/15)	
Final Duu			C.I.P. FT 15/10	- 20/21				(4/20/15)	
Dept.	Project Name	FY 15/16	GRANTS	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL
BOE	*Roger Sherman Roof Replacement			2,293,489					2,293,489
	Grant proceeds			(1,490,768)					(1,490,768)
	Roger Sherman Blacktop Replacement			(1,100,100)	199,796				199,796
	Casimir Pulaski Blacktop Replacement				100,100	225,937			225,937
	Thomas Hooker Blacktop Replacement					220,001	288,976		288,976
	Nathan Hale Chiller Replacement	195,000					200,070		195,000
	Benjamin Franklin Chiller Replacement	100,000				148,000			148,000
	Roger Sherman Boiler Replacement				485,000	140,000			485,000
	Thomas Hooker Code Update, Accessibility and Ren	ovation Study		25,000	403,000				25,000
	Thomas Hooker Code Opdate, Accessibility and Ren		25,000					23,000	
	TOTAL	195,000	_	827,721	684,796	373,937	288,976	_	2,370,430
				021,121		0.0,001			2,010,400
FIRE	SCBA Mobile Compressor	121,000	(108,899.00)						12,101
	PPE Washer/Extractor and Dryer	30,000	(100,000100)						30,000
	Station 1 HVAC Upgrade	63,000							63,000
	Access Control System	00,000				29,000			29,000
	Training Facility Addition/ Upgrades	10,000			40,000	_0,000	20,000		70,000
	Replace Staff Car (Car 9)	55,000			10,000		20,000		55,000
	Equipment for Apparatus	15,000			15,000		15,000		45,000
	Hurst Tool for E5/E1	27,500		27,500	,		,		55,000
	Station Facility Repair/Furniture Replacement	30,000		20,000	20,000				70,000
	Replace Pumper Truck Engine 4	00,000		_0,000	810,000				810,000
	Grant proceeds				(410,000)				(410,000)
	Replace Staff Car (Car 3)			55,000					55,000
	Station 2 Renovations					3,500,000			3,500,000
	PPE Washer/Extractor and Dryer						30,000		30,000
	Replace Pumper Truck Engine 2						660,000		660,000
	Replace Fire Inspector Vehicle						40,000		40,000
	Replace Pumper Engine 1							675,000	675,000
	Replace 3 Fire Marshals Vehicles					40,000	40,000	40,000	120,000
	Replace Gator							18,000	18,000
									-
	TOTAL	351,500	(108,899.00)	102,500	475,000	3,569,000	805,000	733,000	5,927,101
DOLIGE				05 000					05 000
POLICE	Cell Block Repairs			25,000	05 000		05 000	05 000	25,000
	Building Improvements	75.000		25,000	25,000		25,000	25,000	100,000
	West Stairs Enclosure (OSHA)	75,000				75 000			75,000
	Locker Room Upgrade	05.000				75,000			75,000
	Telephone System Upgrade	25,000							25,000
	TOTAL	100,000	-	50,000	25,000	75,000	25,000	25,000	300,000
LIBRARY	Library Utilization Review	50,000							50,000

		ARTMENTAL RE			TAL PROJECT	S			
Final Budg	et Level		C.I.P. FY 15/16	- 20/21				(4/20/15)	
Dept.	Project Name	FY 15/16	GRANTS	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL
	TOTAL	50,000	-	_	_	_	_	_	- 50,000
AVIATION									-
									-
	TOTAL	-	-	-	-	-	-	-	-
HEALTH	Mini-Bus: Senior Center	60,000							60,000
NEALIN	Wini-bus. Senior Center	00,000							- 00,000
	TOTAL	60,000	-	_	-	-	-	_	60,000
PLANNIN	Development & Enforcement Acquisition & Demo	120,000			120,000		120,000	75,000	435,000
	C.I.D.E.W.A.L.K. Program	75,000		75,000	75,000	75,000			300,000
									-
	TOTAL	195,000	-	75,000	195,000	75,000	120,000	75,000	735,000
SMVFD	Station Renovation 2nd floor addition		(= 1 000 00)		200,000				200,000
	Replacement (27 Years Old) Breathing Air Compressor	60,000	(54,000.00)				010.000		6,000
	(Eng 10) - 1996 Replacement Rescue 14 Replacement						610,000	200,000	610,000 200,000
	New Fire Fighter Turn Out Gear 12 X \$2,000					24,000		200,000	200,000
						24,000			-
	TOTAL	60,000	(54,000.00)	-	200,000	24,000	610,000	200,000	1,040,000
PARKS, R	Parks Building doors, roofs, window phase IV	50,000		50,000	50,000		50,000	50,000	250,000
	Washington Park Patio Rehab Phase I	75,000		75,000					150,000
	Beaver Pond Rehab Phase II				40,000				40,000
	City Wide irrigation Phase IV			15,000	15,000				30,000
	Parks paving, curbs and sidewalks Phase III	150,000		100,000	200,000		200,000	200,000	850,000
	Andrew's Homestead Rehab Phase III			00.000		25,000			25,000
	Hubbard Park power phase IV Playscape replacement and safety surfacing	20,000		20,000	20,000	E0.000	100.000	E0.000	60,000
	Hubbard Park pool repairs	25,000 22,000		50,000	100,000 25,000	50,000	100,000	50,000	375,000 47,000
	Citywide tennis /basketball resurface and color coating	35,000		35,000	25,000				70,000
	Citywide fence replacement Phase VI	00,000		25,000	25,000				50,000
	South Meriden Memorial Park			50,000	50,000				100,000
	Gilman Park development Phase II	15,000		,	,				15,000
	Citywide turf upgrade equipment /material Phase III	20,000			40,000		20,000	20,000	100,000
	1711 House Rehab	20,000							20,000
	Castle Craig Rehab	5,000							5,000
	City Park Improvement Phase III	22,000							22,000
	Turf utility vehicle with plow and sander	31,000		10.053	10.055		10.011	10.005	31,000
	Replace pickup trucks with plows	40,000		40,000	40,000		40,000	40,000	200,000

Final Budg	get Level		C.I.P. FY 15/16	- 20/21				(4/20/15)	
Dont	Due is st Norma	FY 15/16	GRANTS	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL
Dept.	Project Name Garbage Truck	135,000	GRANTS	FT 10/17	FT 17/10	FT 10/19	FT 19/20	FT 20/21	135,000
	Sweeper Rehab	133,000		25,000					25,000
	Light tower replacement	10,000		20,000					10,000
	Backhoe replacement	10,000		130,000					130,000
	One ton Dump truck	75,000		100,000					75,000
	Replace mower	50,000			55,000				105,000
	VAC vehicle replacement	55,000			,				55,000
	Brush Chipper replacement			55,000					55,000
	Police Department Boiler Phase II	130,000		,					130,000
	Police Department Tower			135,000					135,000
	Senior Center improvements Phase II	30,000		30,000	30,000				90,000
	Replace Senior Center Roof				260,000				260,000
	City Hall replace HVAC system			2,300,000					2,300,000
	Security Cameras Phase II	25,000		25,000					50,000
	City Hall interior upgrade	35,000			35,000		35,000	35,000	140,000
	Stoddard Building Phase III	25,000		30,000	35,000	40,000	40,000	40,000	210,000
	TOTAL	1,100,000	-	3,190,000	1,020,000	115,000	485,000	435,000	6,345,00
	PUBLIC WORKS								
ENGINEE	City-Wide Road Reconstruction	500,000		500,000	500,000	500,000	500,000	500,000	3,000,000
	City-Wide Road Reconst LoCIP Funding	509,499	(509,499.00)	509,499	509,499	509,499	509,499	509,499	2,547,49
	Grant proceeds			(509,499)	(509,499)	(509,499)	(509,499)	(509,499)	(2,547,49
	City-Wide Road Sidewalks	300,000		300,000	300,000	300,000	300,000	300,000	1,800,000
	Guiderail Replacement-Misc. Locations	40,000			40,000		40,000	40,000	160,000
	Misc. Sidewalk Repairs	100,000		100,000	100,000	100,000	100,000	100,000	600,000
	City-Wide Drainage	64,000			100,000		100,000		264,000
	Downtown Improvements	250,000		250,000	250,000	250,000	250,000	250,000	1,500,000
	Centennial Ave/Coe Ave Reconstruction	800,000	(557,000.00)						243,000
	Johnson Ave Reconstruction (design only)							700,000	700,000
	Pratt Street Blvd.	300,000							300,000
	Linear Trail Projects			750,000	750,000	500,000			2,000,000
	Jordan Brook Phase 3						250,000	250,000	500,000
	Williams St Reconstruction				400,000				400,000
	Hicks Ave Drainage/Road Improvements							400,000	400,000
	Baldwin Ave Reconstruction						700,000		700,000
	Finch Ave Reconstruction (lower end)						450,000	550,000	1,000,000
	Allen Ave Reconstruction (Design Only)				700.000		700,000		700,000
	Preston Ave Recon (Design only)				700,000			700.000	700,000
	Westfield Rd Recon (Design only)							700,000	700,000
	TOTAL ENGINEERING	2,863,499	(1,066,499.00)	1,900,000	3,140,000	1,650,000	3,390,000	3,790,000	15,667,000

	INTEF	RDEPARTMENTAL RE			TAL PROJECT	S			
Final Bud	get Level		C.I.P. FY 15/16	6 - 20/21				(4/20/15)	
Dent		EV 45/40				EX 40/40	EV 40/00	EV 00/04	TOTAL
Dept.	Project Name	FY 15/16	GRANTS	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL
SNOW	Snow Plows	10,000							10,000
	Dump Body Replacement	77,500		80,000					157,500
		,							-
	TOTAL SNOW	87,500	-	80,000	-	-	-	-	167,500
GARAGE	Welding Truck			160,000					160,000
	Extend Overhead Crane			90,000					90,000
	Machine Shop Equipment			90,000					90,000
	CNG Fueling Station Rehabilitation						30,000		30,000
	TOTAL GARAGE	_	_	340,000		_	30,000	_	370,000
				040,000					010,000
TRAFFIC	Signal Upgrade Program			205,000	215,000	220,000	225,000	230,000	1,095,000
	Pavement Markings	150,000			200,000	200,000	200,000	200,000	950,000
	Signal Detection Program	30,000		35,000	40,000				105,000
	Fire Alarm System Upgrade			25,000	25,000				50,000
	East Main Street Closed Loop Expansion			30,000	30,000				60,000
	Pickup Truck					50,000			50,000
	TOTAL TRAFFIC	490.000		205.000	E40.000	470.000	405.000	420.000	-
		180,000	-	295,000	510,000	470,000	425,000	430,000	2,310,000
HIGHWA	Dump Truck	120,000		220,000	230,000	240,000	250,000	260,000	1,320,000
	Compressor Truck	175,000		-,	,	-,	,	,	175,000
	Sweeper Rehabilitation	40,000			40,000				80,000
	Cold Planer			20,000					20,000
	Curbing Machine and Auger			12,000					12,000
	Street Sweepers			230,000				270,000	500,000
	Replace Storage Facilities				200,000	275,000	125,000		600,000
	Front End Loader				275,000				275,000
	Utility Truck				75,000				75,000
	One Ton Dump, Sander and Plow						90,000		90,000
	Pickup Truck					50,000	50,000		100,000
	Triaxle Replacement							250,000	250,000
	TOTAL HIGHWAY	335,000	-	482,000	820,000	565,000	515,000	780,000	3,497,000
									-,,
TRANSFE	Four Wheel Excavator - Inner District	275,000							275,000
STATION									-
	TOTAL TRANSFER STATION	275,000	-	-	-	-	-	-	275,000
BULKY	Bulky Waste Crane Truck				240,000				240,000
LOLINI		1			210,000				210,000

	INTERI			TEE FOR CAP	TAL PROJECT	S			
Final Budg			C.I.P. FY 15/16			•		(4/20/15)	
Dept.	Project Name	FY 15/16	GRANTS	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL
WASTE	TOTAL BULKY WASTE	-	-	-	240,000	-	-	-	240,000
	TOTAL PUBLIC WORKS	3,740,999	(1,066,499.00)	3,097,000	4,710,000	2,685,000	4,360,000	5,000,000	22,526,500
GOLF				32,000					32,000
Non Enter	prise								
									-
	TOTAL	-	-	32,000	-	-	-	-	32,000
GOLF	Purchase New Spray Rig				55,000				55,000
	Purchase New Spray Rig Purchase New Fairway Mower				55,000	42,000	42,000		84,000
Litterprise	Purchase New GM 3100 Greens Mower					42,000	42,000	40,000	40,000
								.0,000	-
	TOTAL	-	-	-	55,000	42,000	42,000	40,000	179,000
	PUBLIC UTILITIES								
WATER	SOURCES:								
	Hallmere Reservoir Spillway				750,000				750,000
	Kenmere Reservoir							200.000	-
	Gatehouse Intake Levels/gates Reservoir Improvements	20,000						300,000	300,000 20,000
	Well Redevelopment (All except Evansville)	20,000		185,000					185,000
	Bradley/Hubbard Aerator Reservoir			100,000					-
	Reservoir Management Upgrades	100,000							100,000
	Dam Improvements					150,000			150,000
	Merimere Reservoir								-
	Dam/Spillway Improvements				75,000				75,000
	Broad Brook Reservoir						100,000		100,000
	Dam Improvements Watershed Canal Improvements					150.000			-
	Evaluate/Design Dam/spillway Improvements			55,000		150,000			150,000 55,000
	Evansville Well (East/West) Redevelopment			33,000			100,000		100,000
	Mule Well	20,000					100,000		20,000
	Process Equipment Upgrades	10,000							10,000
	SUBTOTAL - SOURCES	150,000	-	240,000	825,000	300,000	200,000	300,000	- 2,015,000
	FACILITIES/PLANTS: Elmere Treatment Plant (New)								
	Design			1,200,000					- 1,200,000
				1,200,000	18 000 000				18,000,000
	Construction				18,000,000				18

<u> </u>		RDEPARTMENTAL RE			TAL PROJECT	5			
Final Bu	dget Level		C.I.P. FY 15/16	5 - 20/21				(4/20/15)	
Dept.	Project Name	FY 15/16	GRANTS	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL
•	Grant proceeds				(5,760,000)				(5,760,000
	Merimere Treatment Plant (new)				(-,,,				-
	Design							1,200,000	1,200,000
	Grant proceeds							(360,000)	(360,000
	Bradley & Hubbard Treatment Plt Upgrade							()	-
	Construction Upgrade				100,000				100,000
	Bradley & Hubbard-Building Upgrade				,	20,000			20,000
	Evansville Treatment Plant Upgrade					-,			-
	Evaluation/Design			30,000					30,000
	Construction				100,000				100,000
	Grant proceeds				(6,500)				(6,500
	Process Upgrades (greensand filters)			75,000	(-)/				75,000
	Platt/Lincoln Treatment Plant Upgrade			,					-
	Evaluation/Design					30,000			30,000
	Construction					,	150,000		150,000
	Grant proceeds						(9,000)		(9,000)
	Disinfection Upgrades Wells/Plants	90,000					(0,000)		90,000
	Scada Study	35,000							35,000
	Parker Ave Improvements	225,000							225,000
	Merimere Treatment Plant	220,000							-
	Process Equipment Upgrades	10,000							10,000
	Filter Improvements	10,000		150,000					150,000
	Broad Brook Caretakers House			100,000					-
	Heating Improvements	11,000							11,000
	Roof/Building Improvements	12,000							12,000
	Broad Brook Garage	12,000							-
	Heating System	17,000							17,000
	Bradley Hubbard Garage	17,000							-
	Heating System	20,000							20,000
		20,000							- 20,000
	SUBTOTAL FACILITIES/PLANTS	420,000	-	1,455,000	12,433,500	50,000	141,000	840,000	15,339,500
	PUMP STATIONS:								
	East Road Pump Station								-
	Equipment Improvements			55,000					55,000
	Carpenter Ave Zone Improvements								-
	Williams Street Pump Station								-
	Design			100,000					100,000
	Construction				1,000,000				1,000,000
	Johnson Hill Pump Station								-
	Equipment Improvements	20,000							20,000
	Kenmere Pump Station	-,		1					

	INTERDE	PARTMENTAL RE		FEE FOR CAP	ITAL PROJECT	S			
Final Buc	lget Level		C.I.P. FY 15/16			•		(4/20/15)	
Dept.	Brojast Nama	FY 15/16	GRANTS	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL
Dept.	Project Name Equipment Improvements	1113/10	GRANTS	1110/17	111//10	50,000	1115/20	1120/21	50,000
						30,000			- 30,000
	SUBTOTAL - PUMP STATIONS	20,000	-	155,000	1,000,000	50,000	_	_	1,225,000
		20,000		,	.,,				.,0,000
	TANKS:								
	Merimere 500,000 gals								-
	Rehab/Interior, Exterior Coating	800,000							800,000
	Elmere 1,000,000 gals								-
	Rehab/Interior, Exterior Coating			900,000					900,000
	Fleming Rd 2,000,000 gal								-
	Construct New Tanks w/mixer				2,200,000				2,200,000
									-
	SUBTOTAL - TANKS	800,000	-	900,000	2,200,000	-	-		3,900,000
	ADMINISTRATION:								
	Meter Replacement Program	45,000		45,000	45,000	45,000	45,000	45,000	270,000
	SUBTOTAL - ADMINISTRATION	45,000	-	45,000	45,000	45,000	45,000	45,000	270,000
	EQUIPMENT:								
	Dump Truck (6/8 yds.)-Distribution					100,000			100,000
	1/2 Ton 4x4 Pickup (meter)	35,000				100,000			35,000
	Tractor (Slope/Bank Cutting)	220,000							220,000
	Roller (1/2 Ton)	220,000		30,000					30,000
	Compressor Replacement			00,000	40,000				40,000
	Mini Excavator Zero-Swing	120,000			,				120,000
	Skid Steer Loader	,		100,000					100,000
	Backhoe						150,000		150,000
	Maintenance Truck - Utility Body	55,000							55,000
	One Tone 4x4 Pickup - Watershed							50,000	50,000
	SUBTOTAL - EQUIPMENT	430,000	-	130,000	40,000	100,000	150.000	50,000	900,000
		,		,	.0,000	,	,		000,000
	DISTRIBUTION SYSTEM:								
	Distribution Improvements	500,000		500,000	500,000	500,000	500,000	500,000	3,000,000
	Engineering - Bridge 01081 Rt 71 over Sodom Brook	88,000	(88,000.00)	,	,	,	,	,	-
	Leak Study		· · · · · · · · · · · · · · · · · · ·	60,000		60,000		60,000	180,000
	Water Mains on Bridges								-
	Design			30,000					30,000
	Construction				850,000				850,000
	E. Main St Water Main - Under I91								-
	Water Main Improvements								-

	INTERDE	PARTMENTAL RE	EVIEW COMMIT	TEE FOR CAP	TAL PROJECT	ſS		I I	
Final Bud	get Level		C.I.P. FY 15/16	- 20/21				(4/20/15)	
Dept.	Project Name	FY 15/16	GRANTS	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL
	Design				15,000				15,000
	Improvements					700,000			700,000
		500.000		500.000	4 005 000	4 000 000	500.000	500.000	-
	SUBTOTAL - DISTRIBUTION SYSTEM	588,000	(88,000.00)	590,000	1,365,000	1,260,000	500,000	560,000	4,775,000
	TOTAL WATER DIVISION	2,453,000	(88,000.00)	3,515,000	17,908,500	1,805,000	1,036,000	1,795,000	28,424,500
WATER P	POLLUTION CONTROL FACILITY								
	Collection System Improvements	500,000		500,000	500,000	500,000	500,000	500,000	3,000,000
	Silver Lake Pump Station Assessment and Design	50,000		000,000	000,000	000,000	000,000		50,000
	Silver Lake Pump Station Upgrade			700,000					700,000
	Pump Station Emergency Alt.Pumping			,	75,000				75,000
	1/2 Ton 4 x 4 Pick-Up			35,000					35,000
	Cedarwood Valley Siphon Upgrade			200,000					200,000
	Camp Street Sanitary Sewer Study	30,000							30,000
	Camp Street Sanitary Sewer Upgrade			200,000					200,000
	Maintenance Truck w/Utility Body	55,000							55,000
	Phosphorus Design Study	80,000		900,000					980,000
	Phosphorus Project Bid & Construction				16,250,000				16,250,000
	Phosphorus Upgrade ProfessionalServices					1,850,000			1,850,000
	Manhole Frames and Covers			30,000		30,000		30,000	90,000
	WPCF Building Repairs	150,000				250,000			400,000
	Lathe & Bridgeport Replacement	20,000							20,000
	SCADA Evaluation Communication Survey	15,000							15,000
	Process Equipment Improvements	30,000							30,000
	Lab Equipment Replacement				70,000				70,000
	Process System Gates and Weir Replacement	30,000							30,000
	Sludge Handling BuildingCompressor Replacement	15,000							15,000
	Easement Cleaning Machine	70,000							70,000
	Sodom Brook Sewer Relocation						500,000		500,000
	Total WATER POLLUTION CONTROL FACILITY	1,045,000	-	2,565,000	16,895,000	2,630,000	1,000,000	530,000	24,665,000
	TOTAL PUBLIC UTILITIES	3,498,000	(88,000.00)	6 080 000	34,803,500	4,435,000	2 036 000	2 325 000	53,089,500
		3,490,000	(00,000.00)	6,080,000	34,003,300	4,435,000	2,036,000	2,325,000	55,069,500
	Total	9,350,499	(1,317,398.00)	13,454,221	42,168,296	11,393,937	8,771,976	8,833,000	92,654,531
	Board of Education	(195,000)	-	(827,721)	(684,796)	(373,937)	(288,976)		(2,370,430
	Enterprise Funds	(3,498,000)	88,000.00	(6,080,000)	(34,858,500)	(4,477,000)	(2,078,000)		(53,268,500
	Inner District Funds	(275,000)	-	-	-	-	-	-	(275,000
	Total w/o BOE, Enterprise Funds, Inner District	5,382,499	(1,229,398.00)	6,546,500	6,625,000	6,543,000	6,405,000	6,468,000	36,740,601

Final Bug	lget Level		C.I.P. FY 15/16	5 - 20/21				(4/20/15)	
								(1/20/10)	
Dept.	Project Name	FY 15/16	GRANTS	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL
	Total w/o BOE, Enterprise Funds net of grants	4,153,101							
Cap Ca	culation FY2015 Principal Paydown \$9,048,203 * 50%	4,524,101							
	Imposed Cap less CIP Plan	371,000							
****HAR	BOR BROOK FLOOD CONTROL PROJECTS (Recomme	nd these projec	ts be funded se	parate from Cl	P as they will e	exceed the cap	o)		
	R BROOK	. ,			,		,		
DRAINA	G Program Management	400,000		100,000	100,000	100,000	100,000	100,000	900,000
	Center St Bridge				3,500,000				3,500,000
	Cooper St Bridge	1,750,000							1,750,000
	Bradley Ave to Columbus Ave Channel	550,000		2,000,000					2,550,000
	Leslie Drive Sewer Relocation	325,000		2,000,000					2,325,000
	Columbus Ave to Cooper St Channel	2,150,000		1,500,000					3,650,000
	State Street	250,000		500,000					750,000
	Cooper St to Perkins Square - Channel				550,000		3,500,000		4,050,000
	South Butler St Bridge (Const) (1)					5,500,000			5,500,000
	Hanover Towers Overflow Channel (3)							400,000	400,000
	Mill St Area Improvements				500,000				500,000
	Hanover Pond to Coe Ave Channel (2)							700,000	700,000
	Cedar St Bridge Replacement						2,500,000	2,500,000	5,000,000
	Property Acquisitions				900,000	600,000			1,500,000
	Cedar to Camp Channel (Design/Const)						500,000	3,000,000	3,500,000
	Subtotal Harbor Brook								36,575,000
	Camp St to Westfield Road (Future)								1,200,000
	Broad Street Bridge (Future)								4,500,000
	Subtotal Future Harbor Brook Projects								5,700,000
									-
	NOTES								-
	1) Includes Bank Acquisition								-
	2) Includes Legion Acquisition								
	3) Includes Ped Bridge/Recreational Area								
	Note: Projects are listed in order of priority								
									-
	TOTAL HARBOR BROOK DRAINAGE IMPVTS.	5,425,000	-	6,100,000	5,550,000	6,200,000	6,600,000	6,700,000	42,275,000