

**Substantial Amendment 2011 - Attachment A**

**2011 Reprogrammed Funds**

			<b>From</b>				<b>To</b>
<b>Program Year/Activity</b>	<b>Account Number</b>	<b>IDIS #</b>	<b>Balance Reprogrammed</b>		<b>Account Number</b>	<b>IDIS #</b>	
<b>2005</b>							
MHA Downpayment Assistance	0106-0146-41-0-0000-888	386	\$ 40,500.00	MHA Security Cameras			\$ 40,500.00
<b>2006</b>							
NPP Loans	0106-0147-41-0-0000-829	392	\$ 76,418.93	Rehab Admin 2011			\$ 23,000.00
				Code Enforcement 2011	1108-0151-41-0-0000-804	584	\$ 23,000.00
				Sidewalks	1108-0151-41-0-0000-950	611	\$ 14,418.93
				MHA Security Cameras			\$ 16,000.00
<b>2007</b>							
Mobile Work Crew	0106-0148-41-0-0000-870	440	\$ 2,485.22	Sidewalks	1108-0151-41-0-0000-950	611	\$ 2,485.22
<b>2008</b>							
NPP Loans	0106-0149-41-0-0002-829	457	\$ 118,820.00	Code Enforcement 2011	1108-0151-41-0-0000-804	584	\$ 100,000.00
				Sidewalks	1108-0151-41-0-0000-950	611	\$ 18,820.00
Meriden Kids Walk Safe	0106-0149-41-0-0000-964	481	\$ 131.03	Sidewalks	1108-0151-41-0-0000-950	611	\$ 131.03
NAACP Act-So	0106-0149-41-0-0000-967	484	\$ 421.37	Sidewalks	1108-0151-41-0-0000-950	611	\$ 421.37
<b>2009</b>							
Section 108 Loan	1106-0150-41-0-0000-935	492	\$ 100,000.00	Sidewalks	1108-0151-41-0-0000-950	611	\$ 100,000.00
Arts Throughout the City	1106-0150-41-0-0000-822	493	\$ 4,000.00	Sidewalks	1108-0151-41-0-0000-950	611	\$ 4,000.00
Christmas in Action	1106-0150-41-0-0000-821	494	\$ 1,500.00	Sidewalks	1108-0151-41-0-0000-950	611	\$ 1,500.00
Beat the Street	1106-0150-41-0-0000-898	501	\$ 14.00	Sidewalks	1108-0151-41-0-0000-950	611	\$ 14.00
Mobile Work Crew	1106-0150-41-0-0000-870	504	\$ 233.26	Sidewalks	1108-0151-41-0-0000-950	611	\$ 233.26
Meriden Kids Walk Safe	1106-0150-41-0-0000-964	527	\$ 900.00	Sidewalks	1108-0151-41-0-0000-950	611	\$ 900.00

<b>2010</b>							
Section 108 Loan	1107-0151-41-0-0000-935	546	\$ 90,000.00	Factory H Contingency Fund			\$ 90,000.00
Mobile Work Crew	1107-0151-41-0-0000-870	552	\$ 2,083.26	Sidewalks	1108-0151-41-0-0000-950	611	\$ 2,083.26
Community Health Center Nurturing Families	1107-0151-41-0-0000-828	579	\$ 2,000.00	Sidewalks	1108-0151-41-0-0000-950	611	\$ 2,000.00
Housing Legal Services	1107-0170-41-0-0000-901	580	369.66	Sidewalks	1108-0151-41-0-0000-950	611	\$ 369.66
<b>2011</b>							
Code Enforcement	1108-0151-41-0-0000-804	584	\$ 25,350.00	General Program Admin.	1108-0151-41-0-0000-190	583	\$ 25,350.00
Code Enforcement	1108-0151-41-0-0000-804	584	\$ 39,177.87	Rehab Program Admin			\$ 39,177.87
Total Funds Available to Reprogram			\$ 504,404.60	Total Reprogrammed			\$ 504,404.60
NPP Funds Reprogrammed Prior Years		\$ 195,238.93					
Total Sidewalks 2011		\$ 147,376.73					