ESTIMATE OF FUTURE ENROLLMENT - OCTOBER 1, 2008
BASED ON
ACTUAL GRADE ENROLLMENTS 2003-2008

Based on 84% Kg. Expectancy From Births

Birth	Allocated Births	School Year	Kg.	1	2	3	4	5	6	7	8	9	10	11	12	Elem.	Middle	High	Pre-School	Spec.	TOTAL
1998	829	2003-04	727	819	691	740	709	702	717	763	723	707	571	528	466	4388	2203	2272	237	394	9494
1999	775	2004-05	695	751	791	722	736	718	733	691	773	776	581	530	504	4413	2197	2391	235	308	9544
2000	768	2005-06	670	727	698	780	720	726	746	697	690	769	642	535	511	4321	2133	2457	231	329	9471
2001	757	2006-07	639	738	688	705	775	714	734	740	706	696	655	595	512	4259	2180	2458	234	334	9465
2002	812	2007-08	638	719	717	694	706	790	714	726	752	719	584	603	545	4264	2192	2451	251	249	9407
2003	843	2008-09	656	686	689	725	693	698	772	721	730	759	564	511	565	4147	2223	2399	223	217	9209*
	4784																				
Top 5 yr. Totals			3369	3754	3585	3641	3646	3650	3644	3617	3644	3667	3033	2791	2538						
Bottom 5 yr. Totals				3621	3583	3626	3630	3646	3699	3575	3651	3719	3026	2774	2637						
4025 Kg. Total																					
% of Persistence				1.075	0.954	1.011	0.997	1.000	1.013	0.981	1.009	1.021	0.825	0.915	0.945						
Kindergarten expectancy		84% of births 5 years previous																			
2004	799	2009-10	671	705	654	697	723	693	707	757	727	745	626	516	483	4143	2191	2370	223	217	9144
2005	832	2010-11	699	721	673	661	695	723	702	694	764	742	615	573	488	4172	2160	2418	223	217	9190
2006	880	2011-12	739	751	688	680	659	695	732	689	700	780	612	563	541	4212	2121	2496	223	217	9269
2007	867	2012-13	728	794	716	696	678	659	704	718	695	715	644	560	532	4271	2117	2451	223	217	9279
Prediction of future enrollment - Assumed Births																					
2008	844	2013-14	709	783	757	724	694	678	668	691	724	710	590	589	529	4345	2083	2418	223	217	9286
2009	844	2014-15	709	762	747	765	722	694	687	655	697	739	586	540	557	4399	2039	2422	223	217	9300
2010	853	2015-16	717	762	727	755	763	722	703	674	661	712	610	536	510	4446	2038	2368	223	217	9292
2011	858	2016-17	721	771	727	735	753	763	731	690	680	675	587	558	507	4470	2101	2327	223	217	9338

formscharts:enrollproj/ls
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* Source: Data File 10-17-08
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